

## 2023 BUDGET HEARING/TOWN ELECTORS MEETING MINUTES

At 7:30 p.m., Monday, November 14, 2022 the Public Hearing for the 2023 Town of Brighton budget convened. Three town residents, in addition to the full Board were in attendance. All proposed expenditures and revenues for the 2023 budget were reviewed. A summary of the adopted budget follows at the end of this report.

Budget reflects the allowable levy increase as determined by the State of Wisconsin plus a proposed levy increase. Budget reflects an overall 2.95% increase.  
Mill rate is \$1.49

Citizen Comments:

- None

### Convene Special Town Electors Meeting 7:40 p.m.

1. Sue Crane moved to adopt Resolution 2022-04: Electors to Exceed Levy Limits (the overall increase is \$50,047.00) Linda Perona-second, Voting Aye 6, Voting Nay 0.  
Motion carried.
2. Dave DeVito moved to adopt Resolution 2022-05: Electors to Adopt the Town Tax Levy (in the amount of \$403,579.00) Mark Schmidt-second, Voting Aye 6, Voting Nay 0.  
Motion carried.
3. No other business for the Town of Brighton was considered
4. Mark Schmidt moved to Adjourn at 8:00 p.m. Dave DeVito-second, approved (6-0)

### 2023 BUDGET SUMMARY

#### *EXPENDITURES*

Legislative	\$20,500.00
Legal	\$12,000.00
General Administration	\$67,791.00
Financial Administration	\$31,597.00
Public Works	\$55,860.00
Public Safety & Health	\$116,564.00
Highway Maintenance	\$230,081.00
Town Hall Grounds & Park	<u>\$3,250.00</u>
TOTAL	\$537,643.00

#### *REVENUES*

Town Levy	\$403,579.00
Mobile Home Fees	\$10,380.00
Intergovernmental Revenues	\$77,454.00
Licenses & Permits	\$19,702.00
Public Service Charges	\$440.00
Other Revenues	<u>\$26,088.00</u>
TOTAL	\$537,643.00

2022 Assessed Value                    \$271,149,700.00  
Mill Rate:    \$1.49 / thousand

Respectfully Submitted,

Linda Perona, Clerk-Treasurer, Town of Brighton, Kenosha County, Wisconsin