

2025 BUDGET HEARING/TOWN ELECTORS MEETING MINUTES

At 6:30 p.m., Monday, November 11, 2024 the Public Hearing for the 2025 Town of Brighton budget convened. Five town residents, in addition to the full Board were in attendance. All proposed expenditures and revenues for the 2025 budget were reviewed. A summary of the adopted budget follows at the end of this report.

Budget reflects the allowable levy increase as determined by the State of Wisconsin. Budget reflects an overall 3.62% increase.

Mill rate is \$1.25

Citizen Comments: None

Convene Special Town Electors Meeting 6:50 p.m.

1. Jeff Kinzler moved to adopt Resolution 2024-03: Electors to Adopt the Town Tax Levy (in the amount of \$417,078.00) Rob Schultz-second, Voting Aye- 4, Voting Nay 0. Motion carried.
2. No other business for the Town of Brighton was considered
3. Jeff Kinzler moved to Adjourn at 6:55 p.m. Rob Schultz -second, approved (4-0)

2025 BUDGET SUMMARY

EXPENDITURES

Legislative	\$15,500.00
Legal	\$10,000.00
General Administration	\$79,730.00
Financial Administration	\$32,880.00
Public Works	\$60,500.00
Public Safety & Health	\$143,650.00
Highway Maintenance	\$256,000.00
Town Hall Grounds & Park	<u>\$18,000.00</u>
TOTAL	\$616,260.00

REVENUES

Town Levy	\$417,078.00
Mobile Home Fees	\$21,400.00
Intergovernmental Revenues	\$135,068.00
Licenses & Permits	\$4,602.00
Public Service Charges	\$320.00
Other Revenues	<u>\$37,792.00</u>
TOTAL	\$616,260.00

2024 Assessed Value \$332,891,400.00

Mill Rate: \$1.25 / thousand

Respectfully Submitted,

Angela Axton, Clerk-Treasurer, Town of Brighton, Kenosha County, Wisconsin