

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF BRIGHTON**

Notice is hereby given that on Monday, November 11th, 2024 at 6:30 p.m. at Brighton Town Hall, 25000 Burlington Road, a PUBLIC HEARING on the 2025 PROPOSED BUDGET of the Town of Brighton will be held pursuant to sec. 65.90 of WI Statutes. The proposed budget in detail is available for inspection at the town clerk's office. Budget Summary is posted at Brighton Town Hall, Brighton Elementary School, Wagner's Bar, and Town Website www.brightonwi.org Call (262) 878-2218 with any questions.

The following is a summary of the proposed 2025 Budget.

<u>EXPENDITURES</u>	<u>'24 BUDGET</u>	<u>PROPOSED '25 BUDGET</u>
Legislative	\$22,500.00	\$15,500.00
Legal	\$10,000.00	\$10,000.00
General Administration	\$68,951.00	\$79,730.00
Financial Administration	\$31,797.00	\$32,880.00
Public Works	\$57,535.00	\$60,500.00
Public Safety & Health	\$125,882.00	\$143,650.00
Highway/Street Maintenance	\$280,069.00	\$256,000.00
Parks & Recreation	\$5,000.00	\$18,000.00
*****	*****	*****
TOTALS:	\$594,734.00	\$616,260.00

<u>REVENUES</u>	<u>'24 BUDGET</u>	<u>PROPOSED '25 BUDGET</u>
Town Tax Levy	\$411,000.00	\$417,078.00
Mobile Home Fees & L.C.	\$13,560.00	\$21,400.00
Intergovernmental Revenues	\$133,464.00	\$135,068.00
Licenses & Permits	\$2,402.00	\$4,602.00
Public Service Charges	\$320.00	\$320.00
Other Revenues	\$33,988.00	\$37,792.00
*****	*****	*****
TOTALS:	\$594,734.00	\$616,260.00

The proposed 2025 Budget reflects a 3.62% increase from 2024
Proposed mill rate for 2024 taxes collected in 2025: \$1.25/ thousand
Mill rate for 2023 taxes collected in 2024: \$1.49 / thousand

Actual Cash Balance January 1, 2024 (Excluding Tax Collections)	\$495,600.18
Estimated Cash Balance December 31, 2024 (Excluding Tax Collections)	\$206,875.25

Dated this 24th day of October, 2024

Angela Axton, Clerk-Treasurer